

	Music Memory	YMC	Orchestral Training	Scholar- ships	Total	General
Functional Expenses Reported on Lines 1 through 23	\$ 14,132	\$ 2,500	\$ 129,948		\$ 146,580	\$ 22,396
Other Expenses - Line 24e						
Affiliation & Copyright						1,041
Auditions			3,315		3,315	
Competition Adjudicators		5,750			5,750	
Bank & Credit Card Charges						4,063
Concerts			25,437		25,437	
Membership Directory						1,430
Music & Educational Booklets	7,764		3,033		10,797	
Newsletter						1,459
Piano Rental & Tunning		2,715			2,715	
Postage, Copying & Printing	347	821			1,168	1,093
Retreats & Sectionals	130		28,131		28,261	
Scholarships & Awards		22,227	8,777	\$ 2,350	33,354	
Supplies & Administration					-	637
Supplemental Musicians	150				150	
Telephone/Voice Messaging						581
Website Maintenance						1,794
Miscellaneous	568	287	175		1,030	
Total Line 24E	8,959	31,800	68,868	2,350	111,977	12,098
Total Functional Expenses	\$ 23,091	\$ 34,300	\$ 198,816	\$ 2,350	\$ 258,557	\$ 34,494

Fees	Expenses
\$ 6,225	\$ 175,201
	1,041 3,315 5,750 4,063 25,437 1,430 10,797 1,459 2,715 2,261 28,261 33,354 637 150 581 1,794 1,030
-	124,075
\$ 6,225	\$ 299,276